

Sports Premium Account: 5th September 2023 - 31 August 2024

Income		
	Balance carried forward 01/09/2021 to 31/08/2022	£18,744.00
	Total	£18,744.00
Allocated		
	Elite Kids Coaching	£5,320.00
	Resources/Equipment	£610.00
	AfPE Membership	£115.00
	Subject release time (PE Lead) 2.5 days per term	£2,578.46
	1 day per week HLTA	£4,881.00
	Forest Schools Release 0.5 days a week	£4,885.80
	CPD for new P.E lead	£350.00
	Total	£18,740.26
	Balance	£3.74

Key Performance Indicators:

1. The engagement of all pupils in regular physical activity
2. The profile of PESSPA being raised across school as a tool for whole school improvement
3. Increased confidence, knowledge and skills of all staff in teaching PE and sport
4. Broader experience of a range of sports and activities offered to all pupils
5. Increased participation in competitive sport.