

Sports Premium Account: 2nd September 2024 - 31st August 2025

Income		
	Balance	
	Sep-24	£18,720.00
	Total	£18,720.00
Allocated		
	Elite Kids Coaching	£5,776.00
	Resources/Equipment	£800.00
	AfPE Membership	£115.00
	Subject release time (PE Lead) 2.5 days per term	£2,980.00
	1 day per week HLTA	£5,436.00
	Transport for Competitions	£300.00
	CPD for new P.E lead	£300.00
	Forest School After Club Staffing Time (one hour per week)	£1,635.00
	Get Set 4 P.E (3 Year Renewal)	£1,375.00
	Total	£18,717.00
	Balance	£3.00

Key Performance Indicators:

1. . Increased confidence, knowledge and skills of all staff in teaching PE and sport
2. The engagement of all pupils in regular physical activity
3. The profile of P.E and sport is raised across school as a tool for whole school improvement
4. Broader experience of a range of sports and activities offered to all pupils
5. Increased participation in competitive sport.